



HIMACHAL PRADESH STATE ELECTRICITY BOARD LIMITED
(A STATE GOVERNMENT UNDERTAKING)

Registered Office: Vidyut Bhawan, HPSEBL, Shimla-4 (H.P.)
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No. HPSEBL/ CE (Comm.)/S-4/Vol- /2024-426541

Sales Circular No.01/2024

Dated: 06/07/2024

To

1. The Chief Engineer(P&M), HPSEBL, Shimla-4.
2. The Chief Engineer(SO), HPSEBL, Shimla-4.
3. The Chief Engineers (Op.), HPSEBL, Shimla/ Dharamshala/ Mandi/Hamirpur Zone.
4. All the Dy.CEs/ SEs, Operation Circles under HPSEBL.
5. The SE(IT), HPSEBL, Shimla-4
5. All the Addl. SEs/ Sr. Executive Engineers, Operation, Electrical Divisions under HPSEBL.
6. All A.E.E.s/ A.E.s, Operation, Sub-Divisions under HPSEBL.

Subject:-

Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of April,2024.

Sir/Ma'am,

Hon'ble HPERC vide notification No. HPERC-F(1)-67/2023 dated 29.11.2023 which has been published in Rajpatra, HP on 7.12.2023 has notified the HPERC(Multi Year Wheeling Tariff and Retail Supply Tariff), Regulations,2023 which provides for levy of subject cited surcharge. HPERC in the tariff Order dated 15.03.2024 has also directed at Sl. No. 2.1.74 in this regard.

As per above regulations, the FPPAS for the month of April,2024 has been calculated on the basis of Power Purchase Data received from the office of CE(SO) and determined as 2.34%. Accordingly FPPAS of Rs. 0.16 per unit is to be billed to the consumers on energy consumption for the month of April,2024(Billed in May,2024) with the energy bill of June,2024 to be issued in July,2024. A detailed calculation sheet is attached herein as Annexure-A for your reference. The impact of FPPSA shall be as per clause No. 10.9.3 of Tariff Order dated 15.03.2024.

The above instructions may be brought to the notice of all concerned for careful and meticulous compliance with immediate effect.

This bears approval of Competent Authority of HPSEBL please.

Yours faithfully,

-Sd/-

Chief Engineer (Comm.),
HPSEBL, Vidyut Bhawan,
Shimla-4.

Copy forwarded to the following for information and necessary action :-

1. The Addl. Chief Secretary/ Principal Secretary (MPP & Power) to the Govt. of H.P., Shimla-2.
2. The Secretary, HPERC, Vidyut Aayog Bhawan, Block No. 37, SDA Complex, Shimla-9.
3. The MD,HPSLDC, Totu, Shimla-11.
4. The Executive Director(HPEMC), 2nd Floor, MC Parking Building , Shimla-5.
5. The Chief Electrical Inspector, H.P. Govt., Block No. 29, SDA Complex, Shimla-171009.
6. The Executive Director (Personnel), HPSEBL, Vidyut Bhawan, Shimla-4.
7. The Chief Accounts Officer, F&A Wing, HPSEBL, Vidyut Bhawan, Shimla-4.
8. The Chief Audit Officer, F&A wing, HPSEBL, Vidyut Bhawan, Shimla-4.
9. The Superintending Engineer (Enf. & EA)/ Superintending Engineer (SERC/T)/SE(Comm.).
10. The Superintending Engineer (IT) to upload the same in the HPSEBL official website.
11. The Resident Audit Officer, HPSEBL, Shimla-4.
12. The Secretary, H.P. Electricity Ombudsman, Sharma Sadan, Khalini, Shimla-2.
13. The Secretary, Consumer Grievances Redressal Forum, Kasumpti, Shimla-9.
14. The Dy. Secretary (Law), HPSEBL, Shimla-3.
15. The Addl. Secretary-cum-PS/ Sr. PS to MD/ Directors for kind information of MD/ Directors.

Signed by

Chief Engineer (Comm.),

HPSEBL, Vidyut Bhawan,

Shimla-4.

Date: 05-07-2024 18:43:32

IT Cell HPSEBL, V.B. Shimla-4

Sr. EE/ASE (IT-I)

Sr. EE/ASE (IT-II)

APC/Steno

Calculations of FPPAS- Annexure-A

Particulars	Unit	Value
A) Total units procured in Month (in MUs)	KWh	1025942671
B) Bulk sale of power from all Sources	KWh	8144112
C) Incremental Average Power Cost (Actual Power Purchase Cost per Unit- Projected Average Power Purchase Cost per Unit (from Tariff order)		
Actual Power Purchase Cost	Rs in Cr	332.50
Units Purchased (MUs)	MUs	1025.94
Actual Average Power Purchase Cost(a)	Rs/Unit	3.24
Projected Average Power Purchase Cost as per Tariff (Table No. 236 for FY25)(b)	Rs/Unit	2.92
Incremental Average Power Purchase cost	Rs/Unit	0.32
D) Actual inter-state and intra-state Transmission Charges (Rs)		460806507
E) Base Cost of Transmission Charges for Month(Rs)		644416667
Z) [{Actual Power purchased from all the sources outside the State in (n-2) th Month. (in kWh)* (1 – Interstate transmission losses in % /100) + Power purchased from all the sources within the State(in kWh)}*(1 – Intra state losses in %) – B]/100 (Z)		
Actual power purchased from all sources outside state (R)	KWh	703235345
Actual power purchased from all sources within state(S)	KWh	322707326
Inter-State transmission losses (%) /100	Number	0.0350
1-Inter-state Transmission losses /100 (%) (T)	Number	0.965
Intra-State transmission losses (%)	Number	0.005
1-Intra-state transmission losses (%) (U)	Number	0.995
Z=[{R*T+S}*U-B]/100	Factor	9881786.75
FPPAS =((A-B)*C+(D-E))/[Z*(1-Dist Loss %/100]*ABR)	%	2.34
ABR/Average Cost of Supply	Rs/Unit	6.79
FPPAS per Unit	Rs/Unit	0.16

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