

**HIMACHAL PRADESH STATE ELECTRICITY BOARD LIMITED**

(A STATE GOVERNMENT UNDERTAKING)

Registered Office: Vidyut Bhawan, HPSEBL, Shimla-4 (H.P.)

CIN: U40109HP2009SGC031255

GST NO.: HPSEBL02AACCH4894EHZB

Phone No.: 0177-2656624 (OFFICE), 2803315 (FAX)

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**Sales Circular No. 04 /2024**

No. HPSEBL/ CE (Comm.)/S-4/Vol-VI /2024-483173

Dated 15.09.2024

To

1. The Chief Engineer(P&M), HPSEBL, Shimla-4.
2. The Chief Engineer(SO), HPSEBL, Shimla-4.
3. The Chief Engineers (Op.), HPSEBL, Shimla/ Dharamshala/ Mandi/Hamirpur Zone.
4. All the Dy.CEs/ SEs, Operation Circles under HPSEBL.
5. The SE(IT), HPSEBL, Shimla-4 for implementation in SAP-ISU Billing Software.
5. All the Addl. SEs/ Sr. Executive Engineers, Operation, Electrical Divisions under HPSEBL.
6. All A.E.E.s/ A.E.s, Operation, Sub-Divisions under HPSEBL.

Subject:- Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of July,2024.
 Sir/Ma'am,

Hon'ble HPERC vide notification No. HPERC-F(1)-67/2023 dated 29.11.2023 which has been published in Rajpatra, HP on 7.12.2023 has notified the HPERC(Multi Year Wheeling Tariff and Retail Supply Tariff), Regulations,2023 which provides for levy of subject cited surcharge. HPERC in the tariff Order dated 15.03.2024 has also directed at Sl. No. 2.1.74 in this regard to levy FPPAS.

As per above regulations, the FPPAS for the month of July,2024 has been calculated on the basis of Power Purchase Data received from the office of CE(SO), HPSEBL and further verification by F&A Wing. Accordingly FPPAS of Rs. ZERO per unit is to be billed to the consumers on energy consumption for the month of July,2024(Billed in August,2024) with the energy bill of September,2024 to be issued in October,2024. A detailed calculation sheet is attached herein as Annexure-A for your reference. The impact of FPPAS shall be as per clause No. 10.9.3 of Tariff Order dated 15.03.2024 and Hon'ble HPERC letters dated 31.08.2024, 03.09.2024 & 20.09.2024 and Himachal Pradesh Government's letter dated 28.08.2024 and 2 no. letter dated 18.09.2024 vide which the comfort letter to neutralize the tariff increase has been withdrawn in respect of some of the categories as mentioned in the letters.

The above instructions may be brought to the notice of all concerned for careful and meticulous compliance with immediate effect.

This bears approval of Competent Authority of HPSEBL please.

Yours faithfully,

Chief Engineer (Comm.),
 HPSEBL, Vidyut Bhawan,
 Shimla-4.

Copy forwarded to the following for information please :-

1. The Principal Secretary/Secretary (MPP & Power) to the Govt. of H.P., Shimla-2.
2. The Secretary, HPERC, Vidyut Aayog Bhawan, Block No. 37, SDA Complex, Shimla-9.
3. The MD, HPSLDC, Totu, Shimla-11.
4. The Executive Director(HPEMC), 2nd Floor, MC Parking Building, Shimla-5.
5. The Chief Engineer(SO), HPSEBL, Shimla w.r.t. to the Power Purchase data supplied vide letter No. HPSEBL/CE(Sys.Op)/IS-300(b)/Vol-IV/2024-25-1032-33 dated 19-09.2024.
6. The Chief Electrical Inspector, H.P. Govt., Block No. 29, SDA Complex, Shimla-171009.
7. The Executive Director (Personnel), HPSEBL, Vidyut Bhawan, Shimla-4.
8. The Chief Accounts Officer, F&A Wing, HPSEBL, Vidyut Bhawan, Shimla-4.
9. The Chief Audit Officer, F&A wing, HPSEBL, Vidyut Bhawan, Shimla-4.
10. The Superintending Engineer (Enf. & EA)/ Superintending Engineer (SERC/T)/SE(Comm.).
11. The Superintending Engineer (IT) to upload the same in the HPSEBL official website.
12. The Resident Audit Officer, HPSEBL, Shimla-4.
13. The Secretary, H.P. Electricity Ombudsman, Sharma Sadan, Khalini, Shimla-2.
14. The Secretary, Consumer Grievances Redressal Forum, Kasumpti, Shimla-9.
15. The Dy. Secretary (Law), HPSEBL, Shimla-3.
16. The Addl. Secretary-cum-PS/ Sr. PS to MD/ Directors for kind information of MD/ Directors.

Signed by,
 Chief Engineer (Comm.),
 Vidyut Bhawan,
 Shimla-4
 Date: 25-09-2024 11:50:25

Item Description	Value	
Total Power Purchase(kWh) : [A]	1819023481	OPEN
Bulk Sale of Power (kWh) : [B]	573825211	
Power Purchase from Outside State ISTS (kWh)	1115765620	
Power Purchase within State(kWh)	703257861	
Actual Power Purchase Rate for the Month (Rs/kWh):	2.61	OPEN
Average Power Purchase Rate approved in Tariff Order (Rs/kW)	2.92	
Incremental Power Purchase Cost (Rs/kWh) : [C]	-0.31	OPEN
Actual monthly Transmission Charges (Rs) : [D]	367891165	OPEN
Approval Monthly Transmission Charges(Rs) : [E]	644416666.67	
DISCOM Losses as per Tariff Order	9.50%	
GRID Losses as per Tariff Order	3.50%	
STU Losses as per Tariff Order	0.50%	
Z(As per formula)	11972466.15	
FPPAS(%age):	0	
ABR/Average Cost of Supply(Rs/kWh)	6.79	
FPPAS (Rs/ Unit)	0	

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