



HIMACHAL PRADESH STATE ELECTRICITY BOARD LIMITED
(A State Govt. Undertaking)

Registered Office
Number(CIN)
GST No.
Telephone No
Website address
Email

Vidyut, Bhawan, HPSEBL, Shimla-171004 (HP).
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0177- 2809407
WWW.hpsebl.com
aobudgethpsebl@gmail.com

Reminder

HPSEB/F&A/B&C/10-226/2021- ~~588-723~~

Dated:- 2-11-2022

To

All the Chief Engineers,
in the HPSEB Ltd.

Sub:- Revised Budget Estimates for the year 2022-23 and Budget Estimates for the year 2023-24.

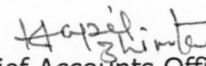
Sir,

In Continuation of this office letter No. HPSEBL/F&A/B&C/10-226/2022-23-147-376 dated 30-08-2022 vide which, it was asked to finalize the Revised budget for F/Y 2022-23 and estimate for F/Y 2023-24 and submit to this office 20th October 2022 positively to prepare the Budget Estimate by schedule as well as timely finalization of the same in this office, but after lapse of 15 days the same has not been finalized till date, which results in delay for issuance of budget. The preparation of Revised Budget for F/Y 2022-23 & Budget Estimate for F/Y 2023-24 of Revenue side has been started.

Therefore, you are once again requested to finalized the Revised Annual budget and Budget Estimates for next year as per the expenditure restricted to the amount approved by Hon'ble HPERC and submit to this office within 10 days positively otherwise this office is left with no option to finalise the revised budget on the basis of ARR approved by HPERC.

In addition to above, the consolidated budget has to be submitted for the approval of the BOD's in the middle of December 2022 for further timely issuance of budget to all field / Headquarter units to fixed their target as per allocation of budget for this financial year.

Yours faithfully,


Chief Accounts Officer,
HPSEBL, Vidyut Bhawan,
Shimla-4.

Copy to:-

1. The Executive Director (Personnel) H.P State Electricity Board Ltd. Shimla-17004.
2. The Chief Engineer (P&M), HPSEBL, Shimla-4 are once again requested to finalize the revised annual plan for 2022-23 and plan allocation for 2023-24 within week positively to enable the respective Chief Engineers to prepare the Budget Estimated by schedule as well as timely finalization of the same in this office.
3. The Chief Engineer (MM) HPSEBL, Shimla-4 for information please.
4. All the Dy. Chief Engineers/Superintending Engineers in HPSEB Ltd. They are requested to send the Revised Budget for the year 2022-23 and Budget Estimates for the year 2023-24 on prescribed proforma. An abstract may please be prepare to indicate Division- wise of Para 4 to 6 of this office letter referred above, needs to be prepared carefully and correctly. It should also be kept in view that balances are reduced substantially each year. They are requested to submit the budget demands to their concerned Chief Engineers office within week positively, failing which responsibility shall be fixed for delay in submission of budget demands
5. The Under Secretary (General) HPSEB Ltd., Shimla-4. He is requested to send the budget proposals pertaining to the offices attached to Board Secretariat complete in all respect by 10th November, 2022 positively.
6. The Sr. Accounts Officer/Accounts Officer (Loan) /(Admn.) /(Fund) /Pay Gaz. and A&R HPSEB Ltd. Local for information and necessary action. They are requested to send the information relating to their sections on the prescribed proforma by the due dates i.e. 10th November 2022.
7. The Accounts Officer (SL&D), F&A Wing, HPSEBL Shimla-4 is requested to send the information regarding the Cost of Power Purchase data for the purpose of budget.
8. All the Sr. Executive Engineers in HPSEB Ltd. for information and necessary action. They are requested to prepare and send the Budget demands to their concerned/respective Superintending Engineers within 3 days, definitely, failing which, responsibility shall be fixed for delayed submission of the budget demands to the concerned accounting units.
9. The Superintending Engineer (IT), Vidyut Bhawan, Shimla-4 for information with a request to upload the instruction on the Web of HPSEBL.
10. The Land Acquisition Officer, HPSEB Ltd., Mandi (HP) to submit of budget demands for the year 2022-23 (Revised) & 2023-24 (Estimated).


Chief Accounts Officer,
HPSEBL, Vidyut Bhawan,
Shimla